

TOBACCO BOARD :: GUNTUR
(Ministry of Commerce & Industry, Government of India)

**Statement of Outlay & Actuals of Internal Resources & Expenditure incurred for
the financial year 2010-11**

S. No.	Particulars	Amount (Rs. in Lakhs)	
		Outlay (RE)	Actuals
A	Internal Resources:		
	a) Andhra Pradesh	8139.65	8620.10
	b) Karnataka	2702.80	3069.80
	Total	10842.45	11689.90
B	Expenditure:		
	1. Plan		
	I) Capital Expenditure		
	a) Andhra Pradesh	1328.00	817.18
	b) Karnataka	1106.00	18.05
	ii) Extension & Developmental Schemes	664.00	313.54
	iii) Production & Trading Wing Schemes	50.00	0.00
	Sub-Total - 1	3148.00	1148.77
	2. Non-Plan		
	I) Revenue Expenditure		
	a) Andhra Pradesh	4268.85	6295.57
	b) Karnataka	1422.73	1099.06
	Sub-Total- 2	5691.58	7394.63
	Grand Total (1+2)	8839.58	8543.40